

2018 Highway Aid Budget

	Council Budget 2018
Income	
341.00 Interest	400.00
355.02 - State Subsidy	58,038.63
Reimbursement DASD	* * *
Total Income -	\$58,438.63
Expenses	
406.74 - Capital Expenses	0.00
430.70 - Cash Reserve	0.00
432.22 - Winter Maint Supplies	5,400.00
433.20 - Traffic Control Devices	1,000.00
438.30 - Street Repairs	1,000.00
439.45 - Contracted Street Work	73,000.00
Total Expense -	\$80,400.00

Balance as of 1/1	70,686.37
<i>Income minus Expenses</i>	<i>(21,961.37)</i>
END OF YEAR TOTAL	\$48,725.00

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